

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 GILES COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,171,100	\$4,398,700	\$4,499,900
Schedule B - K-12 Education	19,116,700	19,134,600	19,131,600
Schedule C - Health and Social Services	14,055,200	11,002,600	10,995,000
Schedule D - Law, Safety and Corrections	2,585,600	2,623,000	4,599,000
Schedule E - Recreation, Tourism and Preservation	901,200	747,700	798,600
Schedule F - Economic Development and Higher Education	2,564,300	3,408,100	3,288,600
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	3,907,800	1,637,800	1,736,300
 Total	 <u>\$47,301,900</u>	 <u>\$42,952,500</u>	 <u>\$45,049,000</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GILES COUNTY</p>

<u>2009-2010 City Taxes</u>	<u>Ardmore</u>	<u>Elkton</u>	<u>Lynnville</u>	<u>Minor Hill</u>	<u>Pulaski</u>
Gas and Motor Fuel	\$34,000	\$17,300	\$11,600	\$12,500	\$225,000
Income	9,000	1,300	2,800	700	59,500
Beer	600	300	200	200	3,900
TVA Replacement	13,100	6,700	4,500	4,800	86,600
Sales	75,800	38,600	25,800	27,800	501,300
Mixed Drink	-	-	-	-	19,100
Excise	1,600	-	200	-	20,900
Telecom	100	-	-	-	500
Business	4,200	2,000	900	-	19,800
2009-2010 Total	\$138,400	\$66,200	\$46,000	\$46,000	\$936,600
Proj. 2010-2011	\$141,600	\$67,700	\$47,100	\$47,100	\$958,100

<u>2009-2010 County Taxes</u>	<u>GILES County</u>
Gas and Motor Fuel	\$1,919,000
Severance	156,300
Mixed Drink	2,300
Income	53,500
Beer	17,800
Alcoholic Beverage	57,600
TVA Replacement	755,600
Excise	149,300
Telecom	4,600
Business	49,600
2009-2010 Total	\$3,165,500
Proj. 2010-2011 Total	\$3,238,300

Total County	\$3,165,500
Total City	\$1,233,200
2009-2010 Total:	\$4,398,700
Total County	\$3,238,300
Total City	\$1,261,600
Projected	
2010-2011 Total:	\$4,499,900

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF GILES COUNTY</p>

<u>2008-2009 City Taxes</u>	<u>Ardmore</u>	<u>Elkton</u>	<u>Lynnville</u>	<u>Minor Hill</u>	<u>Pulaski</u>
Gas and Motor Fuel	\$33,800	\$17,200	\$11,500	\$12,400	\$223,800
Income	9,100	900	5,600	1,100	94,200
Beer	600	300	200	200	4,100
TVA Replacement	11,400	5,800	3,900	4,200	75,500
Sales	79,200	40,300	27,000	29,100	524,000
Mixed Drinks	-	-	-	-	19,000
Excise	1,800	-	200	-	22,100
Telecom	200	100	100	100	1,000
2008-2009 Total	\$136,100	\$64,600	\$48,500	\$47,100	\$963,700

<u>2008-2009 County Taxes</u>	<u>GILES County</u>		
Gas and Motor Fuel	\$1,859,000		
Severance	39,900		
Mixed Drink	3,100		
Income	107,200	Total County	\$2,911,000
Beer	18,700	Total City	\$1,260,100
Alcoholic Beverage	55,800		
TVA Replacement	664,000		
Excise	157,100		
Telecom	6,200		
2008-2009 Total	\$2,911,000	2008-2009 Total:	\$4,171,100

<p>K-12 EDUCATION APPROPRIATIONS</p> <p>OF GILES COUNTY</p>

Description	2008-2009	2009-2010	2010-2011
Basic Education Program (State & ARRA)	\$17,967,000	\$18,146,000	\$18,356,000
Career Ladder	194,300	214,800	197,200
Child Nutrition Program	25,600	24,900	25,100
Coordinated School Health Program	105,000	-	-
Driver Education	18,400	16,900	16,900
Early Childhood Education	448,500	451,200	459,400
Extended Contract	95,400	-	-
Lottery for After School Program	162,000	192,500	-
Safe Schools	23,100	-	-
TN Early Intervention Services	62,400	73,300	62,000
Vocational Education	15,000	15,000	15,000
Total	\$19,116,700	\$19,134,600	\$19,131,600

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF GILES COUNTY

State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$143,600	\$141,100	\$143,900
Child & Family Management	426,200	314,500	296,000
Custody Services	153,600	180,000	178,200
Family Support Services	14,500	32,300	28,400
Needs Assessment	19,000	31,700	29,200
COMMISSION ON AGING			
Guardianship Program	9,300	9,300	9,100
Home and Community Based Services	15,100	14,800	16,400
Homemaker Program	2,400	2,300	2,300
Senior Citizens Centers	10,100	10,100	10,100
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,200	9,200	9,200
COVER TENNESSEE			
AccessTN	60,200	51,400	51,400
CoverKids	101,400	145,400	180,100
CoverRx	39,500	51,700	61,500
CoverTN	73,100	99,100	95,000
HEALTH			
Health Services	671,100	557,700	516,400
Laboratory Services	44,200	35,500	35,300
Licensure & Regulation	98,100	94,400	96,000
Office of Policy, Planning, and Assessment	25,900	21,100	21,100
HUMAN SERVICES			
Child Care Benefits	31,900	34,700	29,900
Child Support	20,600	63,000	60,600
Community Services	10,100	7,800	7,500
Family Assistance Services	271,000	325,800	329,000
Field Operations	67,400	71,400	69,800
Temporary Cash Assistance	-	71,600	76,500
Vocational Rehabilitation	14,500	15,900	19,200
INTELLECTUAL DISABILITIES			
Community IDS Programs	81,900	63,200	49,600
TENNCARE			
TennCare Long-term Care Services	1,947,500	1,344,200	1,345,100
TennCare Program Services	7,695,000	5,679,700	5,627,600
TennCare Waiver and Crossover Services	1,870,000	1,383,400	1,448,900
TENNESSEE TAX REBATE PROGRAM	128,800	140,300	151,700
Total	\$14,055,200	\$11,002,600	\$10,995,000

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF GILES COUNTY</p>

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$173,700	\$210,900	\$468,900
Fire and Codes Enforcement Academy	12,200	23,800	17,000
Firefighters' Pay Supplement	3,000	3,000	3,000
Law Enforcement Training Academy	43,800	6,300	6,300
Police Pay Supplement	31,200	32,500	36,400
CORRECTION			
State Prosecutions	404,200	378,600	353,300
COURT SYSTEM			
Appellate and Trial Courts	289,100	293,800	291,800
Civil Legal Representation	12,800	12,300	12,300
Indigent Defendant's Counsel	109,100	131,300	112,300
CRIMINAL INJURIES COMPENSATION FUND	4,300	43,200	31,200
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	362,800	355,400	355,400
MILITARY			
Armories Maintenance	9,200	2,300	2,500
Armories Utilities	11,000	9,400	10,000
Tennessee Army National Guard	1,000	1,000	1,000
PROBATION & PAROLE			
Adult Field Services	187,200	196,200	196,000
Community Correction Programs	38,200	43,100	43,100
PUBLIC DEFENDERS	230,200	224,600	240,800
SAFETY			
Law Enforcement	450,700	466,400	2,234,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	211,900	188,900	183,600
Total	\$2,585,600	\$2,623,000	\$4,599,000

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF GILES COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$13,700	\$11,100	\$46,500
Environment	586,000	539,500	554,700
Historic Site Maintenance	1,000	-	1,000
Historical Commission Grants	14,200	17,000	2,000
SECRETARY OF STATE			
Community Enhancement Grants	116,000	-	-
TENNESSEE ARTS COMMISSION GRANTS	700	800	-
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
Welcome Centers	41,300	41,300	41,300
WILDLIFE RESOURCES	125,800	135,500	150,600
Total	\$901,200	\$747,700	\$798,600

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF GILES COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$195,100	\$294,100	\$285,100
Agricultural Fairs and Promotional Activities	1,800	2,100	2,100
Agricultural Resources Conservation Fund	62,700	30,800	30,800
Forestry Operations	244,800	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	51,900	46,800	37,100
Development District Grants	13,700	13,700	13,700
FastTrack Development Program	47,300	1,132,300	792,200
HIGHER EDUCATION			
Tennessee Technology Centers	1,614,900	1,563,400	1,827,500
TSU Cooperative Education	-	-	13,300
UT Agricultural Extension Service	186,900	191,200	153,400
UT County Technical Assistance Service	1,300	1,300	1,400
UT Institute for Public Service	26,700	26,500	26,500
UT Municipal Technical Advisory Service	3,700	3,700	3,900
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	22,700	16,200	16,200
Labor Standards	5,400	5,200	5,200
TOSHA	21,900	21,100	20,900
Workers' Compensation	60,900	57,100	56,300
Total	\$2,564,300	\$3,408,100	\$3,288,600

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF GILES COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$98,600	\$105,800	\$114,400
Highway Betterments and Maintenance	1,361,400	1,279,500	1,369,400
Safe Growth Grants	42,400	35,400	35,400
State Aid	227,400	217,100	217,100
Total Highway Construction	2,178,000	-	-
Total	\$3,907,800	\$1,637,800	\$1,736,300